

## 2002-2003 Profile of Chamberlain School District 07-1

301 E. Kellam, Chamberlain, SD 57325-0119



Home County: Brule  
Area in Square Miles: 928  
2002 K-12 Fall Enrollment: 915

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,769,851	\$625,996	\$313,903	\$0
County	\$87,973	\$51	\$53	\$0
State	\$2,087,174	\$0	\$389,572	\$0
Federal	\$1,125,403	\$0	\$182,027	\$0
<b>Total</b>	<b>\$5,070,400</b>	<b>\$626,047</b>	<b>\$885,555</b>	<b>\$0</b>

### State Aid

General Aid	\$1,971,708
Special Education	\$389,572
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,361,280</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,495
IDEA Part B	\$116,407
<b>Total</b>	<b>\$125,902</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,130,597	\$178,031	\$665,091	\$0
PK Instruction	\$0	\$0	\$51,779	\$0
Adult Instruction	\$4,618	\$0	\$0	\$0
Student/Staff Services	\$531,132	\$0	\$151,516	\$0
Administration Services	\$353,217	\$0	\$47,158	\$0
Transportation Services	\$167,372	\$40,598	\$13,241	\$0
Other Support Services	\$597,213	\$89,075	\$0	\$0
Community Services	\$37,868	\$0	\$0	\$0
Non-Programmed	\$16,234	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$227,686	\$13,739	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,065,937</b>	<b>\$321,442</b>	<b>\$928,786</b>	<b>\$0</b>

### Ending Fund Balance

General	\$953,709
Capital Outlay	\$1,922,824
Special Education	(\$9,280)
Pension	\$0

### Cost per ADM

General Fund Only	\$5,630
Educational Funds*	\$6,411

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$307,501	\$303,468
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$305,233	\$301,162

### 2002 Taxable Valuations

Agricultural	\$124,569,144
Owner Occupied	\$52,030,421
Non-Ag Z	\$2,500,009
Other Non-Ag/Utilities	\$48,437,947
<b>Total</b>	<b>\$227,537,521</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	8
Hearing Impaired	1
Learning Disabled	45
Multiple Disabilities	11
Orthopedic Impairment	2
Visually Impaired	0
Deaf	3
Speech/Language	35
Other Health Impaired	3
Autism	2
Traumatic Brain Injury	1
Developmental Delay	16
<b>Total</b>	<b>130</b>

### Special Education Placement Categories

Home	0
Residential Facility	2
Separate School	1
Regular Classroom	56
Self-Contained Classroom	0
24 Hour Program	4
Early Childhood Setting	32
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	1
Resource Room	32
Day Program	1
Home / Hospital Program	0
<b>Total</b>	<b>130</b>

### Student Data

PK-12 Enrollment	916
Open Enrolled Students Rec'd	0
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	37.8%
% Special Needs Students	14.2%
Students Transported	22
Student to Staff Ratio	11.8
District Attendance Rate	95.8%
Number of Graduates	52

### Teaching Staff Data

Average Teacher Salary	\$29,447
Experience Adjusted Salary	\$29,226
Avg Years of Experience	16.2
% with Advanced Degrees	9.0%
Certified Instructional Staff	76.3
Classroom Staff	1.0

### ADM Data

ADM of Tuitioned Out Paid	2.279
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	177.156
General State Aid Adj. ADM	894.592

### Enrollment

	ADA	ADM
K-8	590.943	615.582
9-12	264.313	276.731
<b>Total</b>	<b>855.256</b>	<b>892.313</b>

### American College Test (ACT)

English	18.7
Math	21.3
Reading	19.8
Science	20.1
Composite Score	20.1
Number Tested	38

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	19%	
Grade 9	78%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	61		59	38	69		75		70		69		73	
Science	67		62	48	72		69		65		72		74	
Social Science	50		61	44	75		70		60		69		70	
Language Arts	59		39	13	62		65		63		60		59	
Reading	58		53	22	66		57		60		57		73	
Complete Battery	58		55	31	68		67		63		64		70	
Number Tested	66	6	73	11	64	0	57	3	72	1	45	0	64	3

*No assessment data are reported when less than ten students were tested.*